

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 2927

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request Of The Executive)

[Introduced January 23, 2023; Referred to the Committee
on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation – Correctional Units, fund 0450, fiscal year 2023, organization 0608, by
5 supplementing and amending the appropriations for the fiscal year ending June 30, 2023.

6 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
7 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
8 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
9 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
10 appropriations for the fiscal year 2023, and further included recommended expirations to the
11 unappropriated surplus balance of the State Fund, General Revenue; and

12 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
13 there now remains an unappropriated surplus balance in the Treasury which is available for
14 appropriation during the fiscal year ending June 30, 2023; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0450, fiscal
2 year 2023, organization 0608, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *65 - Division of Corrections and Rehabilitation –*

8 *Correctional Units*

9 (WV Code Chapter 15A)

10 Fund 0450 FY 2023 Org 0608

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11 12 13		Appropriation	General Revenue Fund
14	15a Capital Outlay, Repairs and Equipment – Surplus (R).....	67700	20,000,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.